

6/2/21 11:59		WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			House Amended Recommendations						
					State			Federal	Other	Total	
					FY 2020-21 Capital Reserve Fund H. 4101						
Line				FY 2021-22 Agency Beginning Base	Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1520	TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS										
1521											1521
1522	L360	70	Human Affairs Commission	2,606,319			2,606,319	336,225	750,000	3,692,544	1522
1523			<u>State Funds Adjustments</u>								1523
1524			Retention Funding		109,358		109,358			109,358	1524
1525			Community Relations Council		66,000		66,000			66,000	1525
1526											1526
1527			<u>Federal Funds Adjustments</u>								1527
1528			Retention Funding					14,217		14,217	1528
1529			Authorization Adjustment					263,775		263,775	1529
1530											1530
1531			<u>Other Funds Adjustments</u>								1531
1532			Retention Funding						26,156	26,156	1532
1533			Authorization Adjustment						250,000	250,000	1533
1534											1534
1535			SUBTOTAL INCREMENTAL ADJUSTMENTS		175,358	-	175,358	277,992	276,156	729,506	1535
1536			SUBTOTAL HUMAN AFFAIRS COMMISSION		2,781,677		2,781,677	614,217	1,026,156	4,422,050	1536
1537											1537
1538	L460	71	Commission for Minority Affairs	1,517,245			1,517,245		261,814	1,779,059	1538
1539			<u>State Funds Adjustments</u>								1539
1540			Office Space		50,000		50,000			50,000	1540
1541			Asian American Affairs Office		113,100		113,100			113,100	1541
1542			Admin Research and Policy		50,000		50,000			50,000	1542
1543											1543
1544			<u>Other Funds Adjustments</u>								1544
1545											1545
1546											1546
1547			SUBTOTAL INCREMENTAL ADJUSTMENTS		213,100	-	213,100	-	-	213,100	1547
1548			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		1,730,345		1,730,345	-	261,814	1,992,159	1548
1549											1549
1550	R040	72	Public Service Commission						5,688,938	5,688,938	1550
1551			<u>State Funds Adjustments</u>								1551
1552			Outside Expert Consultants for SC Energy Act			1	1			1	1552
1553											1553
1554			<u>Other Funds Adjustments</u>								1554
1555			Administration - Personal Services & Employer Contributions						7,831	7,831	1555
1556			Administration - Other Operating						461,429	461,429	1556
1557											1557
1558			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	469,260	469,260	1558
1559			SUBTOTAL PUBLIC SERVICE COMMISSION		-		1	-	6,158,198	6,158,199	1559
1560											1560
1561	R060	73	Office of Regulatory Staff					886,960	14,579,879	15,466,839	1561
1562			<u>State Funds Adjustments</u>								1562
1563			Statewide Broadband Expansion			10,000,000	10,000,000			10,000,000	1563
1565			Statewide Broadband Office		3,000,000	11,870	3,011,870			3,011,870	1565
1566			Power Grid Study			500,000	500,000			500,000	1566
1567			Regional Transmission Organization Study Committee (Act 187 of 2020)			750,000	750,000			750,000	1567
1568											1568
1569			<u>Federal Funds Adjustments</u>								1569
1570											1570
1571											1571
1572			<u>Other Funds Adjustments</u>								1572
1573											1573
1574											1574
1575			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	11,261,870	14,261,870	-	-	14,261,870	1575
1576			SUBTOTAL OFFICE OF REGULATORY STAFF		3,000,000		14,261,870	886,960	14,579,879	29,728,709	1576
1577											1577
1578	R080	74	Workers Compensation Commission	2,578,439			2,578,439		5,607,845	8,186,284	1578
1579			<u>State Funds Adjustments</u>								1579

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11:59					State			Federal	Other	Total	
					FY 2020-21						
					Part IA	Nonrecurring	Capital				
Line		FY 2021-22	Recurring Funds	Proviso 118.18	Reserve	Total	Federal	Other	Total	Line	
		Agency	H. 4100		Fund	State Funds	Funds	Funds	Funds		
		Beginning Base			H. 4101						
1580										1580	
1581										1581	
1582			<u>Other Funds Adjustments</u>							1582	
1583										1583	
1584										1584	
1585			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	1585	
1586			SUBTOTAL WORKERS COMP COMMISSION		2,578,439			5,607,845	8,186,284	1586	
1587										1587	
1588	R120	75	State Accident Fund					8,856,775	8,856,775	1588	
1589			<u>Other Funds Adjustments</u>							1589	
1590			Other Funds Increase					1,954,288	1,954,288	1590	
1591										1591	
1592			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	1,954,288	1,954,288	1592	
1593			SUBTOTAL STATE ACCIDENT FUND		-	-	-	10,811,063	10,811,063	1593	
1594										1594	
1595	R200	78	Department of Insurance	4,529,109		4,529,109		13,630,754	18,159,863	1595	
1596			<u>State Funds Adjustments</u>							1596	
1597			Insurance Fraud Division (H. 3586)		1,600,000		1,600,000		1,600,000	1597	
1598										1598	
1599			<u>Other Funds Adjustments</u>							1599	
1600			Insurance Fraud Division (H. 3586)					400,000	400,000	1600	
1601										1601	
1602			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,600,000	-	-	400,000	2,000,000	1602	
1603			SUBTOTAL DEPARTMENT OF INSURANCE		6,129,109			14,030,754	20,159,863	1603	
1604										1604	
1605	R230	79	Board of Financial Institutions					5,633,361	5,633,361	1605	
1606			<u>Other Funds Adjustments</u>							1606	
1607			Personal Services - Consumer Finance Division					33,238	33,238	1607	
1608			Employer Contributions					140,582	140,582	1608	
1609			Administration					9,623	9,623	1609	
1610										1610	
1611			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	183,443	183,443	1611	
1612			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS		-	-	-	5,816,804	5,816,804	1612	
1613										1613	
1614	R280	80	Department of Consumer Affairs	1,689,148		1,689,148		2,059,666	3,748,814	1614	
1615			<u>State Funds Adjustments</u>							1615	
1616			Advocacy Division		156,000		156,000		156,000	1616	
1617										1617	
1618			<u>Federal Funds Adjustments</u>							1618	
1619										1619	
1620										1620	
1621			<u>Other Funds Adjustments</u>							1621	
1622			Personal Services					45,800	45,800	1622	
1623			Other Funds Cost of Living, Retirement, Health and Dental Increases					100,430	100,430	1623	
1624			Operating Expenses-Electricity					13,000	13,000	1624	
1625										1625	
1626			SUBTOTAL INCREMENTAL ADJUSTMENTS		156,000	-	-	159,230	315,230	1626	
1627			SUBTOTAL DEPT. OF CONSUMER AFFAIRS		1,845,148			2,218,896	4,064,044	1627	
1628										1628	
1629	R360	81	Department of Labor, Licensing, & Regulation	1,482,653		1,482,653	2,904,264	36,797,608	41,184,525	1629	
1630			<u>State Funds Adjustments</u>							1630	
1631			PTSD Treatment		250,000		250,000		250,000	1631	
1632			Urban Search & Rescue Task Force and Helicopter Aquatic Rescue Team			850,000	850,000		850,000	1632	
1633			Firefighter Cancer Benefit Plan - Program Implementation (Act 168 of 2020)		3,784,000		3,784,000		3,784,000	1633	
1634										1634	
1635			<u>Federal Funds Adjustments</u>							1635	
1636			Federal Funds Increase				1,000,000		1,000,000	1636	
1637										1637	
1638			<u>Other Funds Adjustments</u>							1638	

6/2/21		WAYS AND MEANS COMMITTEE			House Amended Recommendations							
11:59		H. 4100										
		FY 2021-22 Appropriation Bill										
					State		Federal	Other	Total			
					FY 2020-21							
					Part IA	Nonrecurring	Capital					
					Recurring Funds	Proviso 118.18	Reserve					
					H. 4100		Fund					
							H. 4101					
Line			FY 2021-22 Agency Beginning Base		Total State Funds	Federal Funds	Other Funds	Total Funds		Line		
1639			Employer Contributions				3,180,000	3,180,000		1639		
1640			V-SAFE				3,500,000	3,500,000		1640		
1641			Personal Services				2,560,600	2,560,600		1641		
1642			IT Security Plan				500,000	500,000		1642		
1643			OSHA Matching Funds				500,000	500,000		1643		
1644										1644		
1645			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,034,000	850,000	-	4,884,000	1,000,000	10,240,600	16,124,600	1645
1646			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		5,516,653			6,366,653	3,904,264	47,038,208	57,309,125	1646
1647											1647	
1648	R400	82	Department of Motor Vehicles	91,348,386				91,348,386	1,700,000	14,747,596	107,795,982	1648
1649			State Funds Adjustments									1649
1650			Employee Retention and Career Path Plan		6,000,000			6,000,000			6,000,000	1650
1651			Mail Tracking System		65,500	457,500		523,000			523,000	1651
1652			Trucking Licensure and Registration (Act 37 of 2021)		472,050			472,050			472,050	1652
1653												1653
1654			Federal Funds Adjustments									1654
1655												1655
1656												1656
1657			Other Funds Adjustments									1657
1658			Increase Plate Replacement						1,000,000		1,000,000	1658
1659			Real ID (Nonrecurring)						4,200,000		4,200,000	1659
1660												1660
1661			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,537,550	457,500	-	6,995,050	-	5,200,000	12,195,050	1661
1662			SUBTOTAL DEPT. OF MOTOR VEHICLES		97,885,936			98,343,436	1,700,000	19,947,596	119,991,032	1662
1663												1663
1664	R600	83	Department of Employment & Workforce	504,659				504,659	150,987,848	16,017,884	167,510,391	1664
1665			State Funds Adjustments									1665
1666			Be Pro Be Proud			642,500		642,500			642,500	1666
1667												1667
1668			Federal Funds Adjustments									1668
1669												1669
1670												1670
1671			Other Funds Adjustments									1671
1672												1672
1673												1673
1674			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	642,500	-	642,500	-	-	642,500	1674
1675			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		504,659			1,147,159	150,987,848	16,017,884	168,152,891	1675
1676												1676
1677	U120	84	Department of Transportation	57,270				57,270		2,595,096,860	2,595,154,130	1677
1678			State Funds Adjustments									1678
1679			Palmetto Trail - Highway 301 Pedestrian Bridge			1		1			1	1679
1680			Rest Areas Renovation			1		1			1	1680
1683			Litter Pickup			8,000,000		8,000,000			8,000,000	1683
1684			Roads/CTC			50,000,000		50,000,000			50,000,000	1684
1685			Five Points Road Funding			850,000		850,000			850,000	1685
1686			Interchange Justification Report Rebuilding Exit on I-85			1,000,000		1,000,000			1,000,000	1686
1687			Historic T-Bridge Repairs			500,000		500,000			500,000	1687
1688			Forest Lake Place Bridge			500,000		500,000			500,000	1688
1689												1689
1690			Other Funds Adjustments									1690
1691			Infrastructure Maintenance Trust Fund "New Gas Tax Fund"							51,713,305	51,713,305	1691
1692			Engineering & Construction/ Highway Fund							(189,949,810)	(189,949,810)	1692
1693			Engineering Construction/ Port Access Road							(39,430,128)	(39,430,128)	1693
1694			Act 176 of 2005							50,321,929	50,321,929	1694
1695			Mark Clark Expressway							(4,500,000)	(4,500,000)	1695
1696			Cross Island Toll Fund							16,372,081	16,372,081	1696
1697												1697
1698			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	60,850,002	-	60,850,002	-	(115,472,623)	(54,622,621)	1698
1699			SUBTOTAL DEPARTMENT OF TRANSPORTATION		57,270			60,907,272	-	2,479,624,237	2,540,531,509	1699

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11:59					State				Federal	Other	Total	
					FY 2021-22 Agency Beginning Base		FY 2020-21 Capital Reserve Fund H. 4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
Line					Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18						
1700										1700		
1701	U150 85	Infrastructure Bank Board						130,975,870	130,975,870	1701		
1702		<u>Other Funds Adjustments</u>								1702		
1703		Other Funds Reduction						(4,744,000)	(4,744,000)	1703		
1704										1704		
1705		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	(4,744,000)	(4,744,000)	1705		
1706		SUBTOTAL INFRASTRUCTURE BANK BOARD	-	-	-	-	-	126,231,870	126,231,870	1706		
1707										1707		
1708	U200 86	County Transportation Funds						193,480,715	193,480,715	1708		
1709		<u>State Funds Adjustments</u>								1709		
1710		Pickens County Transportation Commission - Reduce Easley Traffic Congestion		1		1			1	1710		
1711										1711		
1712		<u>Other Funds Adjustments</u>								1712		
1713		Other Funds Reduction						(45,480,715)	(45,480,715)	1713		
1714										1714		
1715		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	(45,480,715)	(45,480,715)	1715		
1716		SUBTOTAL COUNTY TRANSPORTATION FUNDS	-	-	-	-	-	148,000,000	148,000,001	1716		
1717										1717		
1718										1718		
1719	U300 87	Division of Aeronautics	2,123,250			2,123,250	3,478,867	6,000,000	11,602,117	1719		
1720		<u>State Funds Adjustments</u>								1720		
1721		Main Hanger Window Replacement		350,000		350,000			350,000	1721		
1722		Exterior Roof and Coating		400,000		400,000			400,000	1722		
1723										1723		
1724		<u>Federal Funds Adjustments</u>								1724		
1725										1725		
1726		<u>Other Funds Adjustments</u>								1726		
1727										1727		
1728										1728		
1729										1729		
1730		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	750,000	-	750,000	-	-	750,000	1730		
1731		SUBTOTAL DIVISION OF AERONAUTICS	2,123,250			2,873,250	3,478,867	6,000,000	12,352,117	1731		
1732										1732		
1733		TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE	108,436,478	15,716,008	74,811,874	-	198,964,360	161,572,156	2,903,371,204	3,263,907,720	1733	
1734										1734		
1735										1735		